



SHELBY COUNTY BOARD OF CATHOLIC EDUCATION



MEETING PLACE: Harlan

Date: January 27, 2025

6:30 p.m.

AGENDA

- 1. Call to Order:** Meeting was called to order by Daniel Rosmann at 6:30 p.m.
- 2. Prayer -** Fr. Clement led the prayer
- 3. Roll Call** Steve Sauvain, Father Clement, Father Michael, Father Andrew, Daniel Rosmann, JoAnn Kenkel, Matt Schechinger, Lindsey Schulte, Becca Keane, Rick Ohlinger, Jacey Bogler
Staff Present: Ann Andersen, Cheryl Long, Tammy Klein
- 4. Open Forum / Guest**
- 5. Approval of Minutes – November 25, 2024** JoAnn Kenkel moved to approve the November minutes as written. Becca Keane seconded the motion. All were in favor; none opposed.
- 6. Adjustments / Approval of Agenda**

Information Items:

- **Preschool numbers:** We will be having preschool five days a week full days for the 2025-2026 school year. The Governor could possibly be funding a 4 year old preschool at some point. At this time, we have 29 students registered for preschool with possibly 10 of those students going to transitional kindergarten instead of preschool. We are looking at \$450 possible tuition for this coming year; last year was \$225. \$81,000 would be generated for this next year compared to \$78,000 this past year. As of right now, we are planning on one PK classroom with one teacher and one para this coming year. Mrs. Seivert does not want a full time position at this point.
- **TK Overview**—handout
- **Preschool teacher opening** If our enrollment increases, we might have to look at a second preschool.

Administrative Reports:

- **Tuition for 4-year-old Preschool**
- **Tuition for TK-5 for 2025-26** Bishop will be sending out communication no later than February 5, 2025 about what the tuition will be for next year. The Bishop is setting the tuition for all diocesan schools. Priests had a Zoom meeting on January 14, 2025 with a

financial firm about the cost to educate our students compared to other schools in the state. The Administrators had the same meeting with the financial firm. Statewide it is estimated the cost for educating a student is around \$11,000.

- **Staff Salary Schedule for 2025-26—handout** 20% raise this year to make salaries competitive with other school districts. We will have a \$50,000 base pay for next year so we will now be competitive with public school. Raises for the coming years will be a much smaller percentage.

- **New Hires for 25-26**

- We have offered and they have accepted the following positions for 2025-26:
 - **Mallie Boell** BA Base for 3rd Grade
 - **Cameron Brenner** MA Step 3 for 5th Grade
 - **Mary Roberts** moving to TK TK is a bridge between preschool and kindergarten. State implemented TK to help bridge the gap for late birthdays.
- We have offered certified positions to the following:
 - Joy Petersen (PK-PE, pending PK outcome), Dana Sievert (PK, pending PK outcome), Tammy Klein (K), Holli Plambeck (1st), Allison Bruck (2nd), Mike Weber (4th), Ann Andersen (Resource Specialist), Cynthia Schwery (Music)
- We have offered non-certified positions to the following (3% raise):
 - Kristi Herbst (PK Para) , Jennifer Koesters (TK Para), Alex Vaughn (Assistant Cook/Gen Ed. Para), Shelli Schaben (Librarian/Para), Meghan Hastert (Secretary), Joanne Erlbacher (Tech Director/Finance Officer), Todd Goetzinger (Custodian) Pam Grudle (cook)

Donation: Vern Renze Memorial gave a \$32,000 donation to the school to be used for classroom furniture.

Action Items:

Committee Reports: Financial Reports: JoAnn Kenkel moved to approve the financial reports as written. Matt Schechinger seconded the motion. All were in favor; none opposed.

Adjournment: Matt Schechinger moved to adjourn the meeting. Becca Keane seconded the motion. All were in favor; none opposed. The meeting was adjourned at 7:38.

Next Meeting: February 24th at 6:30 p.m. LOCATION: SCCS Library

REMINDER: Please call the school office (755-5634) if you are unable to attend this meeting.